

BUGET INITIAL 2019 SURSA A SECTIUNEGENERALA

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Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	6,129.83		1,600.88	2,606.35	953.00	969.60	7,355.80	7,736.46	8,041.66
499002	VENITURI PROPRII	1,915.10		386.30	709.20	451.00	368.60	1,832.09	1,880.24	1,923.44
000202	I. VENITURI CURENTE	4,589.83		1,595.88	1,106.35	953.00	934.60	7,355.80	7,736.46	8,041.66
000302	A. VENITURI FISCALE	4,244.83		1,520.88	1,001.35	858.00	864.60	7,167.09	7,546.97	7,852.04
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	892.00		171.80	372.20	174.00	174.00	970.46	1,011.55	1,053.57
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	892.00		171.80	372.20	174.00	174.00	970.46	1,011.55	1,053.57
0302	Impozit pe venit	8.00		0.80	1.20	3.00	3.00	8.46	8.55	8.57
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	8.00		0.80	1.20	3.00	3.00	8.46	8.55	8.57
0402	Cote si sume defalcate din impozitul pe venit	884.00		171.00	371.00	171.00	171.00	962.00	1,003.00	1,045.00
040201	Cote defalcate din impozitul pe venit	264.00		66.00	66.00	66.00	66.00	184.00	184.00	184.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	420.00		105.00	105.00	105.00	105.00	778.00	819.00	861.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		0.00	200.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	406.10		97.50	187.00	67.00	54.60	385.41	388.43	388.93
0702	Impozite si taxe pe proprietate	406.10		97.50	187.00	67.00	54.60	385.41	388.43	388.93
070201	Impozit si taxa pe cladiri	149.00		45.00	57.00	30.00	17.00	157.49	159.28	159.58
07020101	Impozit pe cladiri de la persoane fizice	122.00		43.00	47.00	20.00	12.00	128.95	130.42	130.66
07020102	Impozit si taxa pe cladiri de la persoane juridice	27.00		2.00	10.00	10.00	5.00	28.54	28.86	28.92
070202	Impozit si taxa pe teren	255.70		51.10	130.00	37.00	37.60	226.44	227.65	227.85
07020201	Impozit pe terenuri de la persoane fizice	91.00		25.00	50.00	10.00	6.00	96.19	97.28	97.46
07020202	Impozit si taxa pe teren de la persoane juridice	9.70		1.10	5.00	2.00	1.60	10.25	10.37	10.39
07020203	Impozitul pe terenul din extravilan	155.00		25.00	75.00	25.00	30.00	120.00	120.00	120.00
070203	Taxe judiciare de timbru si alte taxe de timbru	1.40		1.40	0.00	0.00	0.00	1.48	1.50	1.50
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,909.73		1,244.58	432.15	607.00	626.00	5,772.11	6,107.44	6,369.91

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1102	Sume defalcate din TVA	2,674.73		1,209.58	397.15	502.00	566.00	5,523.71	5,856.22	6,118.22
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	374.58		374.58	0.00	0.00	0.00	1,845.71	1,849.22	1,855.22
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	34.15		0.00	34.15	0.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,266.00		835.00	363.00	502.00	566.00	3,678.00	4,007.00	4,263.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	235.00		35.00	35.00	105.00	60.00	248.40	251.22	251.69
160202	Impozit pe mijloacele de transport	235.00		35.00	35.00	105.00	60.00	248.40	251.22	251.69
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	190.00		25.00	25.00	95.00	45.00	200.83	203.11	203.49
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	45.00		10.00	10.00	10.00	15.00	47.57	48.11	48.20
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	37.00		7.00	10.00	10.00	10.00	39.11	39.55	39.63
1802	Alte impozite si taxe fiscale	37.00		7.00	10.00	10.00	10.00	39.11	39.55	39.63
180250	Alte impozite si taxe	37.00		7.00	10.00	10.00	10.00	39.11	39.55	39.63
001202	C. VENITURI NEFISCALE	345.00		75.00	105.00	95.00	70.00	188.71	189.49	189.62
001302	C1. VENITURI DIN PROPRIETATE	60.00		15.00	15.00	15.00	15.00	63.42	64.14	64.26
3002	Venituri din proprietate	60.00		15.00	15.00	15.00	15.00	63.42	64.14	64.26
300205	Venituri din concesiuni si inchirieri	60.00		15.00	15.00	15.00	15.00	63.42	64.14	64.26
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	60.00		15.00	15.00	15.00	15.00	63.42	64.14	64.26
001402	C2. VANZARI DE BUNURI SI SERVICII	285.00		60.00	90.00	80.00	55.00	125.29	125.35	125.36
3302	Venituri din prestari de servicii si alte activitati	10.00		0.00	10.00	0.00	0.00	0.00	0.00	0.00
330208	Venituri din prestari de servicii	10.00		0.00	10.00	0.00	0.00	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	5.00		5.00	0.00	0.00	0.00	5.29	5.35	5.36
340250	Alte venituri din taxe administrative, eliberari permise	5.00		5.00	0.00	0.00	0.00	5.29	5.35	5.36
3502	Amenzi, penalitati si confiscari	150.00		15.00	60.00	60.00	15.00	120.00	120.00	120.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	150.00		15.00	60.00	60.00	15.00	120.00	120.00	120.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	150.00		15.00	60.00	60.00	15.00	120.00	120.00	120.00
3602	Diverse venituri	120.00		40.00	20.00	20.00	40.00	0.00	0.00	0.00
360250	Alte venituri	120.00		40.00	20.00	20.00	40.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-360.00		0.00	-285.00	-75.00	0.00	-1,780.00	-1,780.00	-1,780.00
370204	Varsaminte din sectiunea de functionare	360.00		0.00	285.00	75.00	0.00	1,780.00	1,780.00	1,780.00
001702	IV. SUBVENTII	1,540.00		5.00	1,500.00	0.00	35.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,540.00		5.00	1,500.00	0.00	35.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	1,540.00		5.00	1,500.00	0.00	35.00	0.00	0.00	0.00
002002	B. Curente	1,540.00		5.00	1,500.00	0.00	35.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	40.00		5.00	0.00	0.00	35.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,500.00		0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	7,581.83	0.00	1,600.88	2,913.35	1,598.00	1,469.60	7,355.80	7,736.46	8,041.66
01	CHELTUIELI CURENTE	4,278.83	0.00	1,609.88	821.35	878.00	969.60	5,566.29	5,946.84	6,252.02
10	TITLUL I CHELTUIELI DE PERSONAL	2,310.05	0.00	770.60	385.35	536.65	617.45	3,420.21	3,543.61	3,755.83
1001	Cheltuieli salariale in bani	2,196.60	0.00	726.25	361.65	512.95	595.75	X	X	X
100101	Salarii de baza	1,932.00	0.00	669.50	286.50	445.50	530.50	X	X	X
100105	Sporuri pentru conditii de munca	14.00	0.00	2.00	4.00	4.00	4.00	X	X	X
100106	Alte sporuri	15.00	0.00	3.00	4.00	4.00	4.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	110.50	0.00	28.50	27.00	28.00	27.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	53.00	0.00	6.50	22.00	12.50	12.00	X	X	X
100117	Indemnizatii de hrana	68.40	0.00	16.05	17.45	17.45	17.45	X	X	X
100130	Alte drepturi salariale in bani	3.70	0.00	0.70	0.70	1.50	0.80	X	X	X
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
1003	Contributii	91.45	0.00	22.35	23.70	23.70	21.70	X	X	X
100306	Contributii pentru concedii si indemnizatii	44.50	0.00	11.50	11.00	11.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	46.95	0.00	10.85	12.70	12.70	10.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,032.06	0.00	360.56	263.00	196.85	211.65	1,130.31	1,278.45	1,270.07
2001	Bunuri si servicii	459.40	0.00	201.15	120.30	62.95	75.00	X	X	X
200101	Furnituri de birou	19.30	0.00	10.00	3.20	3.10	3.00	X	X	X
200102	Materiale pentru curatenie	14.30	0.00	10.80	0.90	1.30	1.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	154.15	0.00	48.65	36.90	31.70	36.90	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	0.85	0.00	0.15	0.45	0.15	0.10	X	X	X
200105	Carburanti si lubrifianti	72.00	0.00	24.00	21.00	9.00	18.00	X	X	X
200106	Piese de schimb	29.00	0.00	14.00	5.00	5.00	5.00	X	X	X
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	32.30	0.00	13.20	5.70	6.70	6.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	88.50	0.00	49.35	35.15	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	48.00	0.00	31.00	11.00	4.00	2.00	X	X	X
2002	Reparatii curente	81.20	0.00	26.10	21.40	17.90	15.80	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	0.00	1.00	0.50	0.50	X	X	X
200401	Medicamente	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
200402	Materiale sanitare	0.40	0.00	0.00	0.20	0.10	0.10	X	X	X
200404	Dezinfectanti	1.00	0.00	0.00	0.60	0.20	0.20	X	X	X
2005	Bunuri de natura obiectelor de inventar	41.90	0.00	8.50	19.90	9.50	4.00	X	X	X
200501	Uniforme si echipament	0.60	0.00	0.00	0.60	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	0.10	0.00	0.00	0.10	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	41.20	0.00	8.50	19.20	9.50	4.00	X	X	X
2006	Daplasari, detasari, transferari	16.95	0.00	8.55	3.30	3.10	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	16.95	0.00	8.55	3.30	3.10	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	9.00	0.00	3.15	2.50	2.15	1.20	X	X	X
2013	Pregatire profesionala	16.20	0.00	6.50	3.70	3.00	3.00	X	X	X
2020	Reabilitare infrastructura program inundatii pentru autoritati publice locale	10.00	0.00	5.00	0.00	0.00	5.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	394.91	0.00	101.11	90.90	97.75	105.15	X	X	X
203009	Executarea silita a creantelor bugetare	3.50	0.00	0.50	1.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	391.41	0.00	100.61	89.90	96.75	104.15	X	X	X
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	20.00	0.00	0.00	100.00	200.00	300.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	651.72	0.00	308.72	103.00	102.00	138.00	677.51	682.94	683.85
5702	Ajutoare sociale	651.72	0.00	308.72	103.00	102.00	138.00	X	X	X
570201	Ajutoare sociale in numerar	644.22	0.00	301.22	103.00	102.00	138.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X

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59	TITLUL XI ALTE CHELTUIELI	265.00	0.00	170.00	50.00	42.50	2.50	238.26	241.84	242.27
5901	Burse	10.00	0.00	0.00	5.00	2.50	2.50	X	X	X
5911	Asociatii si fundatii	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	200.00	0.00	170.00	30.00	0.00	0.00	X	X	X
5922	Actiuni cu caracter stiintific si social-cultural	40.00	0.00	0.00	0.00	40.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,312.00	0.00	0.00	2,092.00	720.00	500.00	1,780.00	1,780.00	1,780.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,312.00	0.00	0.00	2,092.00	720.00	500.00	1,780.00	1,780.00	1,780.00
7101	Active fixe	3,312.00	0.00	0.00	2,092.00	720.00	500.00	X	X	X
710101	Constructii	3,045.00	0.00	0.00	1,895.00	650.00	500.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	249.00	0.00	0.00	179.00	70.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-9.00	0.00	-9.00	0.00	0.00	0.00	9.51	9.62	9.64
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-9.00	0.00	-9.00	0.00	0.00	0.00	9.51	9.62	9.64
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-9.00	0.00	-9.00	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-9.00	0.00	-9.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,914.25	0.00	527.35	1,579.15	359.65	448.10	2,560.63	2,799.25	3,122.29
5102	Autoritati publice si actiuni externe	2,877.05	0.00	520.35	1,555.15	358.65	442.90	2,432.97	2,561.37	2,774.39
01	CHELTUIELI CURENTE	1,589.05	0.00	520.35	267.15	358.65	442.90	2,432.97	2,561.37	2,774.39
10	TITLUL I CHELTUIELI DE PERSONAL	1,382.70	0.00	471.70	208.70	310.50	391.80	2,208.84	2,325.59	2,528.37
1001	Cheltuieli salariale in bani	1,314.70	0.00	437.70	196.70	298.50	381.80	X	X	X
100101	Salarii de baza	1,126.00	0.00	391.00	150.00	250.00	335.00	X	X	X
100106	Alte sporuri	15.00	0.00	3.00	4.00	4.00	4.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	28.00	27.00	28.00	27.00	X	X	X
100117	Indemnizatii de hrana	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100130	Alte drepturi salariale in bani	3.70	0.00	0.70	0.70	1.50	0.80	X	X	X
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
1003	Contributii	46.00	0.00	12.00	12.00	12.00	10.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	25.00	0.00	6.00	7.00	7.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	206.35	0.00	48.65	58.45	48.15	51.10	224.13	235.78	246.02
2001	Bunuri si servicii	87.85	0.00	21.15	22.45	22.65	21.60	X	X	X
200101	Furnituri de birou	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	0.50	0.50	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200104	Apa, canal si salubritate	0.85	0.00	0.15	0.45	0.15	0.10	X	X	X
200105	Carburanti si lubrifianti	16.00	0.00	4.00	5.00	4.00	3.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	5.50	5.50	6.50	6.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2002	Reparatii curente	3.00	0.00	1.00	1.00	0.50	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	1.00	6.00	6.00	2.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	1.00	6.00	6.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
2013	Pregatire profesionala	11.00	0.00	2.00	3.00	3.00	3.00	X	X	X
2030	Alte cheltuieli	73.50	0.00	20.50	21.00	11.00	21.00	X	X	X
203009	Executarea silita a creantelor bugetare	3.50	0.00	0.50	1.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	20.00	20.00	10.00	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,288.00	0.00	0.00	1,288.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,288.00	0.00	0.00	1,288.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,288.00	0.00	0.00	1,288.00	0.00	0.00	X	X	X
710101	Constructii	1,280.00	0.00	0.00	1,280.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,877.05	0.00	520.35	1,555.15	358.65	442.90	2,432.97	2,561.37	2,774.39
51020103	Autoritati executive	2,877.05	0.00	520.35	1,555.15	358.65	442.90	2,432.97	2,561.37	2,774.39
5402	Alte servicii publice generale	37.20	0.00	7.00	24.00	1.00	5.20	127.66	237.88	347.90
01	CHELTUIELI CURENTE	37.20	0.00	7.00	24.00	1.00	5.20	127.66	237.88	347.90
10	TITLUL I CHELTUIELI DE PERSONAL	0.50	0.00	0.50	0.00	0.00	0.00	10.00	20.00	30.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	16.70	0.00	6.50	4.00	1.00	5.20	17.66	17.88	17.90
2001	Bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
200404	Dezinfectanti	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	0.00	1.50	1.00	0.00	X	X	X
200501	Uniforme si echipament	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2020	Reabilitare infrastructura program inundatii pentru autoritati publice locale	10.00	0.00	5.00	0.00	0.00	5.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	0.20	0.00	0.00	0.00	0.00	0.20	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.20	0.00	0.00	0.00	0.00	0.20	X	X	X
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	20.00	0.00	0.00	100.00	200.00	300.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	20.00	0.00	0.00	100.00	200.00	300.00
540250	Alte servicii publice generale	17.20	0.00	7.00	4.00	1.00	5.20	27.66	37.88	47.90
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	106.10	0.00	16.30	30.60	29.60	29.60	112.15	113.42	113.63
6102	Ordine publica si siguranta nationala	106.10	0.00	16.30	30.60	29.60	29.60	112.15	113.42	113.63
01	CHELTUIELI CURENTE	106.10	0.00	16.30	30.60	29.60	29.60	112.15	113.42	113.63
10	TITLUL I CHELTUIELI DE PERSONAL	100.10	0.00	14.30	28.60	28.60	28.60	105.81	107.01	107.20
1001	Cheltuieli salariale in bani	94.85	0.00	13.55	27.10	27.10	27.10	X	X	X
100101	Salarii de baza	73.50	0.00	10.50	21.00	21.00	21.00	X	X	X
100105	Sporuri pentru conditii de munca	14.00	0.00	2.00	4.00	4.00	4.00	X	X	X
100117	Indemnizatii de hrana	7.35	0.00	1.05	2.10	2.10	2.10	X	X	X
1003	Contributii	5.25	0.00	0.75	1.50	1.50	1.50	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100306	Contributii pentru concedii si indemnizatii	3.50	0.00	0.50	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.75	0.00	0.25	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	2.00	2.00	1.00	1.00	6.34	6.41	6.43
2030	Alte cheltuieli	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	106.10	0.00	16.30	30.60	29.60	29.60	112.15	113.42	113.63
6302	Partea a III-a Cheltuieli Social - Culturale	2,072.33	0.00	938.23	395.45	396.75	341.90	2,251.30	2,263.67	2,286.31
6502	Invatamant	432.93	0.00	362.73	40.70	15.00	14.50	452.91	461.76	483.81
01	CHELTUIELI CURENTE	422.93	0.00	362.73	30.70	15.00	14.50	452.91	461.76	483.81
10	TITLUL I CHELTUIELI DE PERSONAL	53.00	0.00	6.50	22.00	12.50	12.00	56.43	56.73	56.78
1001	Cheltuieli salariale in bani	53.00	0.00	6.50	22.00	12.50	12.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	53.00	0.00	6.50	22.00	12.50	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	185.36	0.00	181.66	3.70	0.00	0.00	210.91	218.46	240.46
2001	Bunuri si servicii	110.85	0.00	110.85	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	17.00	0.00	17.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	23.35	0.00	23.35	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28.00	0.00	28.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	47.51	0.00	43.81	3.70	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	47.51	0.00	43.81	3.70	0.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	174.57	0.00	174.57	0.00	0.00	0.00	174.57	174.57	174.57
5702	Ajutoare sociale	174.57	0.00	174.57	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	167.07	0.00	167.07	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	5.00	2.50	2.50	11.00	12.00	12.00
5901	Burse	10.00	0.00	0.00	5.00	2.50	2.50	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
650204	Invatamant secundar	421.73	0.00	355.23	37.00	15.00	14.50	441.50	450.30	472.35
65020401	Invatamant secundar inferior	421.73	0.00	355.23	37.00	15.00	14.50	441.50	450.30	472.35
650250	Alte cheltuieli in domeniul invatamantului	11.20	0.00	7.50	3.70	0.00	0.00	11.41	11.46	11.46
6602	Sanatate	19.55	0.00	0.30	6.85	6.45	5.95	20.66	20.91	20.95
01	CHELTUIELI CURENTE	19.55	0.00	0.30	6.85	6.45	5.95	20.66	20.91	20.95
10	TITLUL I CHELTUIELI DE PERSONAL	15.15	0.00	0.00	5.05	5.05	5.05	16.01	16.19	16.23
1001	Cheltuieli salariale in bani	14.55	0.00	0.00	4.85	4.85	4.85	X	X	X
100101	Salarii de baza	13.50	0.00	0.00	4.50	4.50	4.50	X	X	X
100117	Indemnizatii de hrana	1.05	0.00	0.00	0.35	0.35	0.35	X	X	X
1003	Contributii	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	4.40	0.00	0.30	1.80	1.40	0.90	4.65	4.72	4.72
2001	Bunuri si servicii	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2002	Reparatii curente	0.80	0.00	0.10	0.10	0.30	0.30	X	X	X
2004	Medicamente si materiale sanitare	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200401	Medicamente	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
200402	Materiale sanitare	0.40	0.00	0.00	0.20	0.10	0.10	X	X	X
200404	Dezinfectanti	0.50	0.00	0.00	0.10	0.20	0.20	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.90	0.00	0.00	0.40	0.50	0.00	X	X	X
200501	Uniforme si echipament	0.10	0.00	0.00	0.10	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	0.10	0.00	0.00	0.10	0.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	0.70	0.00	0.00	0.20	0.50	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.20	0.00	0.00	0.20	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.20	0.00	0.00	0.20	0.00	0.00	X	X	X
2030	Alte cheltuieli	0.60	0.00	0.10	0.50	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.60	0.00	0.10	0.50	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	19.55	0.00	0.30	6.85	6.45	5.95	20.66	20.91	20.95
66025050	Alte institutii si actiuni sanitare	19.55	0.00	0.30	6.85	6.45	5.95	20.66	20.91	20.95
6702	Cultura, recreere si religie	393.10	0.00	172.45	123.90	93.30	3.45	242.16	244.92	245.38
01	CHELTUIELI CURENTE	269.10	0.00	172.45	49.90	43.30	3.45	242.16	244.92	245.38
20	TITLUL II BUNURI SI SERVICII	14.10	0.00	2.45	4.90	3.30	3.45	14.90	15.08	15.11
2001	Bunuri si servicii	9.15	0.00	2.05	2.60	2.20	2.30	X	X	X
200101	Furnituri de birou	0.30	0.00	0.00	0.20	0.10	0.00	X	X	X
200102	Materiale pentru curatenie	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
200103	Încalzit, iluminat si forta motrica	6.75	0.00	1.55	1.80	1.60	1.80	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
2002	Reparatii curente	0.40	0.00	0.00	0.30	0.10	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.25	0.00	0.05	0.10	0.10	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.25	0.00	0.05	0.10	0.10	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.15	0.50	0.15	0.20	X	X	X
2013	Pregatire profesionala	0.70	0.00	0.00	0.70	0.00	0.00	X	X	X
2030	Alte cheltuieli	2.60	0.00	0.20	0.70	0.75	0.95	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.60	0.00	0.20	0.70	0.75	0.95	X	X	X
59	TITLUL XI ALTE CHELTUIELI	255.00	0.00	170.00	45.00	40.00	0.00	227.26	229.84	230.27
5911	Asociatii si fundatii	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	200.00	0.00	170.00	30.00	0.00	0.00	X	X	X
5922	Actiuni cu caracter stiintific si social-cultural	40.00	0.00	0.00	0.00	40.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	124.00	0.00	0.00	74.00	50.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	124.00	0.00	0.00	74.00	50.00	0.00	0.00	0.00	0.00
7101	Active fixe	124.00	0.00	0.00	74.00	50.00	0.00	X	X	X
710101	Constructii	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	74.00	0.00	0.00	74.00	0.00	0.00	X	X	X
670203	Servicii culturale	99.30	0.00	2.05	52.80	42.40	2.05	53.17	53.78	53.88

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020302	Biblioteci publice comunale, orasenesti, municipale	4.50	0.00	0.45	2.40	1.00	0.65	4.76	4.82	4.83
67020307	Camine culturale	85.80	0.00	1.60	41.40	41.40	1.40	48.41	48.96	49.05
67020312	Consolidarea si restaurarea monumentelor istorice	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	90.00	0.00	0.00	40.00	50.00	0.00	15.86	16.04	16.07
67020501	Sport	90.00	0.00	0.00	40.00	50.00	0.00	15.86	16.04	16.07
670250	Alte servicii in domeniile culturii, recreerii si religiei	203.80	0.00	170.40	31.10	0.90	1.40	173.13	175.10	175.43
6802	Asigurari si asistenta sociala	1,226.75	0.00	402.75	224.00	282.00	318.00	1,535.57	1,536.08	1,536.17
01	CHELTUIELI CURENTE	1,235.75	0.00	411.75	224.00	282.00	318.00	1,526.06	1,526.46	1,526.53
10	TITLUL I CHELTUIELI DE PERSONAL	758.60	0.00	277.60	121.00	180.00	180.00	1,023.12	1,018.09	1,017.25
1001	Cheltuieli salariale in bani	719.00	0.00	268.00	111.00	170.00	170.00	X	X	X
100101	Salarii de baza	719.00	0.00	268.00	111.00	170.00	170.00	X	X	X
1003	Contributii	39.60	0.00	9.60	10.00	10.00	10.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	19.60	0.00	4.60	5.00	5.00	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	477.15	0.00	134.15	103.00	102.00	138.00	502.94	508.37	509.28
5702	Ajutoare sociale	477.15	0.00	134.15	103.00	102.00	138.00	X	X	X
570201	Ajutoare sociale in numerar	477.15	0.00	134.15	103.00	102.00	138.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-9.00	0.00	-9.00	0.00	0.00	0.00	9.51	9.62	9.64
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-9.00	0.00	-9.00	0.00	0.00	0.00	9.51	9.62	9.64
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-9.00	0.00	-9.00	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-9.00	0.00	-9.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,159.60	0.00	370.60	224.00	282.00	283.00	1,466.00	1,466.00	1,466.00
68020502	Asistenta sociala in caz de invaliditate	1,159.60	0.00	370.60	224.00	282.00	283.00	1,466.00	1,466.00	1,466.00
680210	Ajutoare pentru locuinte	40.00	0.00	5.00	0.00	0.00	35.00	42.28	42.76	42.84
680215	Prevenirea excluderii sociale	24.65	0.00	24.65	0.00	0.00	0.00	24.65	24.65	24.65
68021501	Ajutor social	24.65	0.00	24.65	0.00	0.00	0.00	24.65	24.65	24.65
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.50	0.00	2.50	0.00	0.00	0.00	2.64	2.67	2.68
68025050	Alte cheltuieli in domeniul asistentei sociale	2.50	0.00	2.50	0.00	0.00	0.00	2.64	2.67	2.68
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	243.00	0.00	30.00	48.00	107.00	58.00	188.15	190.30	190.65

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7002	Locuinte, servicii si dezvoltare publica	236.00	0.00	29.00	46.00	104.00	57.00	180.75	182.82	183.15
01	CHELTUIELI CURENTE	171.00	0.00	29.00	46.00	39.00	57.00	180.75	182.82	183.15
20	TITLUL II BUNURI SI SERVICII	171.00	0.00	29.00	46.00	39.00	57.00	180.75	182.82	183.15
2001	Bunuri si servicii	110.00	0.00	25.00	30.00	25.00	30.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	110.00	0.00	25.00	30.00	25.00	30.00	X	X	X
2002	Reparatii curente	25.00	0.00	0.00	10.00	10.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.50	0.00	0.50	2.00	2.00	2.00	X	X	X
200530	Alte obiecte de inventar	6.50	0.00	0.50	2.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	29.50	0.00	3.50	4.00	2.00	20.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	29.50	0.00	3.50	4.00	2.00	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
7101	Active fixe	65.00	0.00	0.00	0.00	65.00	0.00	X	X	X
710101	Constructii	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	137.00	0.00	11.00	22.00	87.00	17.00	76.11	76.98	77.12
70020501	Alimentare cu apa	137.00	0.00	11.00	22.00	87.00	17.00	76.11	76.98	77.12
700206	Iluminat public si electrificari rurale	85.00	0.00	17.00	21.00	17.00	30.00	89.85	90.87	91.04
700207	Alimentare cu gaze naturale in localitati	2.00	0.00	1.00	1.00	0.00	0.00	2.11	2.14	2.14
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	12.00	0.00	0.00	2.00	0.00	10.00	12.68	12.83	12.85
7402	Protectia mediului	7.00	0.00	1.00	2.00	3.00	1.00	7.40	7.48	7.50
01	CHELTUIELI CURENTE	7.00	0.00	1.00	2.00	3.00	1.00	7.40	7.48	7.50
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	1.00	2.00	3.00	1.00	7.40	7.48	7.50
2030	Alte cheltuieli	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X
740250	Alte servicii in domeniul protectiei mediului	7.00	0.00	1.00	2.00	3.00	1.00	7.40	7.48	7.50
7902	Partea a V-a Actiuni economice	2,246.15	0.00	89.00	860.15	705.00	592.00	2,243.57	2,369.82	2,328.78
8002	Actiuni generale economice, comerciale si de munca	90.00	0.00	5.00	75.00	5.00	5.00	21.14	21.38	21.42
01	CHELTUIELI CURENTE	20.00	0.00	5.00	5.00	5.00	5.00	21.14	21.38	21.42
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	5.00	5.00	5.00	5.00	21.14	21.38	21.42
2030	Alte cheltuieli	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
710101	Constructii	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
800201	Actiuni generale economice si comerciale	90.00	0.00	5.00	75.00	5.00	5.00	21.14	21.38	21.42
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	90.00	0.00	5.00	75.00	5.00	5.00	21.14	21.38	21.42
8402	Transporturi	2,036.15	0.00	64.00	755.15	680.00	537.00	2,095.59	2,220.16	2,178.84
01	CHELTUIELI CURENTE	281.15	0.00	64.00	105.15	75.00	37.00	315.59	440.16	398.84
20	TITLUL II BUNURI SI SERVICII	281.15	0.00	64.00	105.15	75.00	37.00	315.59	440.16	398.84
2001	Bunuri si servicii	139.15	0.00	42.00	63.15	13.00	21.00	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	5.00	15.00	5.00	15.00	X	X	X
200106	Piese de schimb	22.00	0.00	10.00	4.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	61.15	0.00	25.00	34.15	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	16.00	0.00	2.00	10.00	3.00	1.00	X	X	X
2002	Reparatii curente	44.00	0.00	17.00	10.00	7.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	88.00	0.00	5.00	22.00	55.00	6.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	88.00	0.00	5.00	22.00	55.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,755.00	0.00	0.00	650.00	605.00	500.00	1,780.00	1,780.00	1,780.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,755.00	0.00	0.00	650.00	605.00	500.00	1,780.00	1,780.00	1,780.00
7101	Active fixe	1,755.00	0.00	0.00	650.00	605.00	500.00	X	X	X
710101	Constructii	1,595.00	0.00	0.00	545.00	550.00	500.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	160.00	0.00	0.00	105.00	55.00	0.00	X	X	X
840203	Transport rutier	2,036.15	0.00	64.00	755.15	680.00	537.00	2,095.59	2,220.16	2,178.84
84020301	Drumuri si poduri	1,917.15	0.00	56.00	713.15	621.00	527.00	1,932.21	1,933.94	1,934.22
84020303	Strazi	119.00	0.00	8.00	42.00	59.00	10.00	163.38	286.22	244.62
8702	Alte actiuni economice	120.00	0.00	20.00	30.00	20.00	50.00	126.84	128.28	128.52
01	CHELTUIELI CURENTE	120.00	0.00	20.00	30.00	20.00	50.00	126.84	128.28	128.52
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	20.00	30.00	20.00	50.00	126.84	128.28	128.52

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	120.00	0.00	20.00	30.00	20.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	20.00	30.00	20.00	50.00	X	X	X
870250	Alte actiuni economice	120.00	0.00	20.00	30.00	20.00	50.00	126.84	128.28	128.52
9602	Rezerve, Excedent/Deficit	-1,452.00	0.00	0.00	-307.00	-645.00	-500.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,452.00	0.00	0.00	307.00	645.00	500.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,452.00	0.00	0.00	307.00	645.00	500.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil
POP DANIELA MARIANA