

L I S T A
Obiectivelor de investitii pe anul 2020 cu finantare
partiala sau integrala de la bugetul local

| Nr crt | Descrierea obiectivului | Valoarea totala initiala | Influenta | Valoarea totala actualizata | Chelt.din total sursa de finantare | Surse proprii | Credite bancare interne | Credite externe | Alte surse | | Capacitate |
|--------|---|--------------------------|-----------------|-----------------------------|------------------------------------|-----------------|-------------------------|-----------------|----------------|---|------------|
| | | | | | | | | | Ord.2 8/201 | 9 | |
| | TOTAL | 3,203.50 | 3,203.50 | 3,203.50 | 3,203.50 | 3,203.50 | | | | | |
| A | Lucrari in continuare | 1,455.00 | | 1,455.00 | 1,455.00 | 1,455.00 | | | | | |
| B | Lucrari noi | 1,449.00 | | 1,449.00 | 1,449.00 | 1,449.00 | | | | | |
| C | Achizitii de bunuri si alte cheltuieli de invest. | 299.50 | | 299.50 | 299.50 | 299.50 | | | | | |
| | Cap.51.01.03 TOTAL | | | | | | | | | | |
| | AUTORITATI EXECUTIVE | 610.00 | | 610.00 | 610.00 | 610.00 | | | | | |
| 1 A | CONSTRUIRE SEDIU PRIMARIE | 350.00 | | 350.00 | 350.00 | 350.00 | | | | | |
| 2 A | EXTINDERE GARAJ | 20.00 | | 20.00 | 20.00 | 20.00 | | | | | |
| 3 C | SISTEM SONORIZARE SALA STARE CIVILA | 10.00 | | 10 | 10 | 10 | | | | | |

mii lei

ANEXA NR. 3

| | ACTIUNI GENERALE | | | | | | | | | | | | | | | | | | | |
|------|---|--|----------|--|----------|--|----------|--|----------|--|----------|--|----------|--|--|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | | | | |
| 27 A | AMENAJARE MIINIPIATA | | 60.00 | | 60.00 | | 60.00 | | 60.00 | | 60.00 | | 60.00 | | | | | | | |
| | CAP.84 DRUMURI | | 1,635.00 | | 1,635.00 | | 1,635.00 | | 1,635.00 | | 1,635.00 | | 1,635.00 | | | | | | | |
| 28 B | CONTRIBUTIE PROPRIE PROIECTE | | 600.00 | | 600.00 | | 600.00 | | 600.00 | | 600.00 | | 600.00 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 29 A | REABILITARE STRAZI IN COMUNA BOBOTA, SATELE BOBOTA, DERSIDA SI ZAINOC | | 920.00 | | 920.00 | | 920.00 | | 920.00 | | 920.00 | | 920.00 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 30 B | CONSTRUIRE TROTUARE DERSIDA DE LA LA | | 25.00 | | 25 | | 25 | | 25 | | 25 | | 25 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 31 B | CONSTRUIRE TROTUARE DE LA FAM CIOCIAN LA BISERICA | | 25.00 | | 25.00 | | 25.00 | | 25.00 | | 25.00 | | 25.00 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 32 B | CONSTRUIRE PARCARE PIETRUITA LANGA BISERICA DIN BOBOTA | | 15.00 | | 15.00 | | 15.00 | | 15.00 | | 15.00 | | 15.00 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 33 C | ACHIZITIE PERIE MATURAT STRAZI | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | | | | | | |

Confirmam pe proprie raspundere ca obiectivele de mai sus se incadreaza atat ca obiective cat si ca surse in Lista de investitii ca anexa la Bugetul local pe anul 2020 conform hotararii/dispozitiei primarului HCL

PRIMAR,
Moravit Mugurel

CONTABIL,
Pop Daniela Mariana

VIZAT CFP,
Vascan Daniela