

**BUGET INITIAL 2022 SURSA A SECTIUNE DEZVOLTARE**

-mii lei-

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	350.00		86.70	161.00	4.80	97.50	0.00	0.00	0.00
000202	I. VENITURI CURENTE	350.00		86.70	161.00	4.80	97.50	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	350.00		86.70	161.00	4.80	97.50	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	350.00		86.70	161.00	4.80	97.50	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	350.00		86.70	161.00	4.80	97.50	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	350.00		86.70	161.00	4.80	97.50	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,335.00	0.00	3,250.00	2,085.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	600.00	0.00	0.00	600.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	600.00	0.00	0.00	600.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,735.00	0.00	3,250.00	1,485.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,735.00	0.00	3,250.00	1,485.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,735.00	0.00	3,250.00	1,485.00	0.00	0.00	X	X	X
710101	Constructii	1,455.00	0.00	1,380.00	75.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	590.00	0.00	570.00	20.00	0.00	0.00	X	X	X
710130	Alte active fixe	2,690.00	0.00	1,300.00	1,390.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	220.00	0.00	220.00	0.00	0.00	0.00	X	X	X
710101	Constructii	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710102	Masini, echipamente si mijloace de transport	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,305.00	0.00	1,160.00	145.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
710101	Constructii	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
710101	Constructii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	800.00	0.00	680.00	120.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	800.00	0.00	680.00	120.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	800.00	0.00	680.00	120.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	800.00	0.00	680.00	120.00	0.00	0.00	X	X	X
710101	Constructii	700.00	0.00	680.00	20.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
670203	Servicii culturale	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	680.00	0.00	680.00	0.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	680.00	0.00	680.00	0.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	180.00	0.00	180.00	0.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	180.00	0.00	180.00	0.00	0.00	0.00	X	X	X
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,090.00	0.00	440.00	650.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,040.00	0.00	440.00	600.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	600.00	0.00	0.00	600.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	600.00	0.00	0.00	600.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	440.00	0.00	440.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	440.00	0.00	440.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	440.00	0.00	440.00	0.00	0.00	0.00	X	X	X
710101	Constructii	380.00	0.00	380.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	665.00	0.00	65.00	600.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	665.00	0.00	65.00	600.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
710101	Constructii	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
740250	Alte servicii in domeniul protectiei mediului	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,720.00	0.00	1,430.00	1,290.00	0.00	0.00	0.00	0.00	0.00
8002	Actiuni generale economice, comerciale si de munca	800.00	0.00	120.00	680.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	800.00	0.00	120.00	680.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	800.00	0.00	120.00	680.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	800.00	0.00	120.00	680.00	0.00	0.00	X	X	X
710130	Alte active fixe	800.00	0.00	120.00	680.00	0.00	0.00	X	X	X
800201	Actiuni generale economice si comerciale	800.00	0.00	120.00	680.00	0.00	0.00	0.00	0.00	0.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	800.00	0.00	120.00	680.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	1,920.00	0.00	1,310.00	610.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,920.00	0.00	1,310.00	610.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,920.00	0.00	1,310.00	610.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,920.00	0.00	1,310.00	610.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	310.00	0.00	310.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,610.00	0.00	1,000.00	610.00	0.00	0.00	X	X	X
840203	Transport rutier	1,920.00	0.00	1,310.00	610.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	1,920.00	0.00	1,310.00	610.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-4,985.00	0.00	-3,163.30	-1,924.00	4.80	97.50	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	4.80	97.50	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	4.80	97.50	0.00	0.00	0.00
9902	Deficit	4,985.00	0.00	3,163.30	1,924.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	4,985.00	0.00	3,163.30	1,924.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
GORGAN DORIN IOAN

Conducatorul compartimentului  
financiar - contabil  
POP DANIELA MARIANA