

**BUGET INITIAL 2022 SURSA E SECTIUNE DEZVOLTARE**

-mii lei-

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	280.00		125.00	50.00	55.00	50.00	251.28	263.76	276.72
499010	VENITURI PROPRII	280.00		125.00	50.00	55.00	50.00	251.28	263.76	276.72
000210	I. VENITURI CURENTE	280.00		125.00	50.00	55.00	50.00	251.28	263.76	276.72
001210	C. VENITURI NEFISCALE	280.00		125.00	50.00	55.00	50.00	251.28	263.76	276.72
001310	C1. VENITURI DIN PROPRIETATE	60.00		30.00	10.00	10.00	10.00	62.82	65.94	69.18
3010	Venituri din proprietate	60.00		30.00	10.00	10.00	10.00	62.82	65.94	69.18
301009	Venituri din utilizarea pasunilor comunale	60.00		30.00	10.00	10.00	10.00	62.82	65.94	69.18
001410	C2. VANZARI DE BUNURI SI SERVICII	220.00		95.00	40.00	45.00	40.00	188.46	197.82	207.54
3310	Venituri din prestari de servicii si alte activitati	220.00		95.00	40.00	45.00	40.00	188.46	197.82	207.54
331008	Venituri din prestari de servicii	220.00		95.00	40.00	45.00	40.00	188.46	197.82	207.54
4910	TOTAL CHELTUIELI	280.00	0.00	125.00	50.00	55.00	50.00	251.28	263.76	276.72
01	CHELTUIELI CURENTE	280.00	0.00	125.00	50.00	55.00	50.00	251.28	263.76	276.72
20	TITLUL II BUNURI SI SERVICII	280.00	0.00	125.00	50.00	55.00	50.00	251.28	263.76	276.72
2001	Bunuri si servicii	60.00	0.00	30.00	10.00	10.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	22.00	0.00	5.00	2.00	5.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	38.00	0.00	25.00	8.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	220.00	0.00	95.00	40.00	45.00	40.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	220.00	0.00	95.00	40.00	45.00	40.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	220.00	0.00	95.00	40.00	45.00	40.00	188.46	197.82	207.54
7410	Protectia mediului	220.00	0.00	95.00	40.00	45.00	40.00	188.46	197.82	207.54
01	CHELTUIELI CURENTE	220.00	0.00	95.00	40.00	45.00	40.00	188.46	197.82	207.54
20	TITLUL II BUNURI SI SERVICII	220.00	0.00	95.00	40.00	45.00	40.00	188.46	197.82	207.54
2030	Alte cheltuieli	220.00	0.00	95.00	40.00	45.00	40.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	220.00	0.00	95.00	40.00	45.00	40.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
741005	Salubritate si gestiunea deseurilor	220.00	0.00	95.00	40.00	45.00	40.00	188.46	197.82	207.54
74100502	Colectarea, tratarea si distrugerea deseurilor	220.00	0.00	95.00	40.00	45.00	40.00	188.46	197.82	207.54
7910	Partea a V-a Actiuni economice	60.00	0.00	30.00	10.00	10.00	10.00	62.82	65.94	69.18
8310	Agricultura, silvicultura, piscicultura si vanatoare	60.00	0.00	30.00	10.00	10.00	10.00	62.82	65.94	69.18
01	CHELTUIELI CURENTE	60.00	0.00	30.00	10.00	10.00	10.00	62.82	65.94	69.18
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	30.00	10.00	10.00	10.00	62.82	65.94	69.18
2001	Bunuri si servicii	60.00	0.00	30.00	10.00	10.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	22.00	0.00	5.00	2.00	5.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	38.00	0.00	25.00	8.00	5.00	0.00	X	X	X
831003	Agricultura	60.00	0.00	30.00	10.00	10.00	10.00	62.82	65.94	69.18
83100330	Alte cheltuieli in domeniul agriculturii	60.00	0.00	30.00	10.00	10.00	10.00	62.82	65.94	69.18
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
GORGAN DORIN IOAN

Conducatorul compartimentului  
financiar - contabil  
POP DANIELA MARIANA